Appendix 5

Full Cost Breakdown

Site 1											
Clinical team	Band	Type of session	F	Frequency Le		Length	Participants			Costs average	Cost max
member											
			Min	Max	Mean	(hours)	Min	Max	Mean		
Preop Tier 4											
Bariatric nurse	Band 6	Outpatient			1	1.00			1	£51.00	£51.00
Consultant surgeon	Consultant	Clinic	1	2		0.33			1	£46.00	£92.00
Clinical psychologist	Band 8b		1	2		1.00			1	£137.00	£276.00
Endoscopy	Procedure				1	0.50				£240.00	£240.00
MDT					6.00	2.00					
Dietician	Band 7	Group education			6	0.29	15	22		£3.52	£3.52
Nurse	Band 6	Group education			6	0.29	15	22		£4.73	£4.73
Psychologist	Band 8b	Group education			6	0.29	15	22		£12.69	£12.69
Physiotherapist	Band 6	Group education			6	0.29	15	22		£3.52	£3.52
Anaesthetist	Consultant	Group education			6	0.29	15	22		£12.69	£12.69
Endocrinologist	Consultant	Group education			6	0.29	15	22		£12.69	£12.69
Dietetic Assistant Practitioner	Band 4	Group education			6	0.29	15	22		£2.22	£2.22
MDT		+			1	2.00				+	
Bariatric nurse	Band 6	Outpatient		<u> </u>	1	0.33			1	£17.00	£17.00
Nurse	Band 6	Outpatient			1	0.33			1	£17.00	£17.00
Anaesthetist	Consultant	Outpatient			1	0.33			1	£45.67	£45.67
Dietician	Band 7	Outpatient			1	0.33			1	£12.67	£12.67
Pharmacist	Band 7	Outpatient			1	0.33			1	£16.67	£16.67
Cardiographers	Band 4	Outpatient			1	0.33			1	£45.67	£45.67
Other specialists											

Endocrinologist	Consultant	Outpatient	0	1		0.50			1		£68.50
Cardiologist	Consultant	Outpatient	0	1		0.50			1		£68.50
Respiratory	Consultant	Outpatient	0	1		0.50			1		£68.50
Postop Tier 4											
Bariatric dietician	Band 7	Phone			2	0.17				£12.67	£12.67
Bariatric nurse	Band 6	Phone	1	2		0.17				£17.00	£17.00
Consultant surgeon	Consultant	Clinic			3	0.50				£207.00	£207.00
Bariatric nurse	Band 6	Clinic			3	0.50				£76.50	£76.50
Bariatric dietician	Band 7	Clinic			4	0.50				£76.00	£76.00
Consultant	Consultant	Clinic			1	0.50				£68.50	£68.50
endocrinologist											
Psychologist	Band 8b	Outpatient	0	2	1	0.50					£68.50
Site 2				•				•	•		
Clinical team	Band	Type of session		Frequency		Length	Participants			Costs average	Cost max
member											
			Min	Max	Mean	(hours)	Min	Max	Mean		
Preop Tier 4											
Dietician	Band 7		1	2		0.75			1	28.5	57
Psychologist	Band 8b		1	2		1.00			1	137	274
Postop Tier 4											
Dietician	Band 7	Assessment			6	0.75			1	171	171
Surgeon	Consultant				2	0.25			1	69	69
Dietician/AHP	Band 7				2	0.25			1	19	19
Site 3					•			•			
Clinical team	Band	Type of session		Frequency		Length		Participants		Costs average	Cost max
member											
			Min	Max	Mean	(hours)	Min	Max	Mean		
Preop Tier 4											

Dietician	Band 7	Outpatient			1	1.00			1	£38.00	£38.00
Dietician	Band 7	Group education			8	1.00	1	5		£101.33	£101.33
Postop Tier 4											
Dietician	Band 7	Outpatient			2	0.50			1	£38.00	£38.00
Surgeon	Consultant	Clinic			6	0.50			1	£414.00	£414.00
Health assistant	Band 4	Clinic	0	1		0.25			1	£0.00	£6.00
Site 4				•	•						
Clinical team member	Band	Type of session		Frequency		Length		Participants		Costs average	Cost max
			Min	Max	Mean	(hours)	Min	Max	Mean		
Preop Tier 4											
Surgeon	Consultant	Group			1	2.00			10	£27.60	£27.60
Dietician	Band 7	Group			8	1.25			10	£38.00	£38.00
Psychologist	Band 7	Group			8	1.25			10	£137.00	£137.00
Dietician	Band 7		0	1		0.50			1		£19.00
Clinical Psychologist	Band 8a		1			1.00			1	£137.00	£137.00
Postop Tier 4											
Dietician	Band 7	phone	0	2		0.17			1		£12.67
Psychologist	Band 7	phone	0	1		0.17			1		£22.83
Dietician	Band 7		1	8		0.50			1	£152.00	£152.00
Surgeon	Consultant				1	0.33			1	£46.00	£46.00
Psychologist	Band 7	Group			1	2.00	5	15		£27.40	£27.40
Site 5											
Clinical team member	Band	Type of session		Frequency		Length		Participants		Costs average	Cost max
			Min	Max	Mean	(hours)	Min	Max	Mean		
Preop Tier 4											
Surgeon	Consultant				2	0.50			1	£138.00	£138.00

Dietician	Band 7		0	1		0.50			1		£19.00
Psychologist	Band 8a		0	1		0.50			1		£68.50
Postop Tier 4											
Surgeon	Consultant				6	0.50			1	£414.00	£414.00
Dietician	Band 7								1		
Psychologist	Band 8a		0	1		0.50			1		£68.50
Site 6				l							
Clinical team member	Band	Type of session	pe of session Frequency		Length		Participants		Costs average	Cost max	
			Min	Max	Mean	(hours)	Min	Max	Mean		
Preop Tier 4											
Dietician	Band 7	Group			1	1.50	4	5		£11.40	£11.40
Surgeon	Consultant	Pre-assessment			1	0.50			1	£69.00	£69.00
Psychologist	Band 8b	Assessment	1	2		1.50			1	£205.50	£411.00
Dietician	Band 7	Assessment			1	1.00			1	£38.00	£38.00
Dietician	Band 7	Review	1	2		0.50			1	£19.00	£38.00
Dietician	Band 7	Group			4	1.50	4	6		£45.60	£45.60
Dietician	Band 7	Review			1	0.50			1	£19.00	£19.00
Psychologist	Band 8b		0	1		0.50			1		£68.50
Dietician	Band 7		0	1		0.50			1		£19.00
Dietician	Band 7	Group	0	3		0.75	4	6			£17.10
Psychologist	Band 8b	Group	0	3		0.75	4	6			£61.65
Postop Tier 4											
Dietician	Band 7				8	0.50			1	£152.00	£152.00
Psychologist	Band 8b		0	1		0.50			1		£68.50
Dietician	Band 7	Group	0	3		0.75	4	6			£17.10
Psychologist	Band 8b	Group	0	3		0.75	4	6			£61.65
Dietician	Band 7				3	0.50				£57.00	£57.00

Site 7											
Clinical team	Band	Type of session		Frequency		Length	Participants		Costs average	Cost max	
member											
			Min	Max	Mean	(hours)	Min	Max	Mean		
Preop Tier 4											
Specialist nurse	Band 6				6	1.00			3	£102.00	£102.00
Dietician	Band 6				6	1.00			3	£76.00	£76.00
Clinical psychologist	Band 8b				1	2.00			1	£274.00	£274.00
Postop Tier 4											
Specialist nurse	Band 6				3	0.50			1	£76.50	£76.50
Dietician	Band 6				3	0.50			1	£57.00	£57.00
Clinical psychologist	Band 8b				3	0.50			1	£205.50	£205.50
Site 8					•			<u>.</u>			
Clinical team	Band	Type of session		Frequency		Length		Participants		Costs average	Cost max
member											
			Min	Max	Mean	(hours)	Min	Max	Mean		
Preop Tier 4											
Surgeon	Consultant	Assessment			1	0.17			1	£23.00	£23.00
Diabetologist	Consultant	Assessment				0.33			1	£45.67	£45.67
Anaesthetist	Consultant	Assessment			1	1.00				£137.00	£137.00
Dietician	Band 6	Assessment			1	1.00			1	£38.00	£38.00
Dietician	Band 6	Follow-ups			12	0.50			1	£228.00	£228.00
Postop Tier 4											
Bandfill nurse					9	0.25			1	£236.25	£236.25
Dietician					9	0.30			1	£102.60	£102.60
Site 9				1							
Clinical team member	Band	Type of session		Frequency		Length	Participants		Costs average	Cost max	

			Min	Max	Mean	(hours)	Min	Max	Mean		
Preop Tier 4											
Nurse	Band 6	Group			1	1.00	14	25	15	£3.40	£3.40
AHP dietician	Band 6	Group			1	1.00	14	25	15	£2.53	£2.53
Psychologist	Band 8c	Assessment			1	0.75			1	£102.75	£102.75
Surgeon	Consultant	Assessment			1	0.75			1	£103.50	£103.50
Anaesthetist	Consultant	Assessment			1	0.75			1	£102.75	£102.75
Dietician	Band 7	Assessment			1	0.75			1	£28.50	£28.50
Nurse	Band 6	Assessment			1	0.75			1	£38.25	£38.25
MDT					1	12.00					
Dietician	Band 7	Group			1	7.00	10	16	15	£17.73	£17.73
Nurse	Band 6	Group			1	2.00	10	16	15	£6.80	£6.80
Surgeon	Consultant	Group			1	1.00	10	16	15	£9.20	£9.20
Clinical Psychologist	Band 8c	Group			1	1.00	10	16	15	£9.13	£9.13
Patient rep	per diems?	Group			1	1.00	10	16	15		
Dietician	Band 7		0	3	1	1.00			1		£114.00
Postop Tier 4											
Nurse	Band 6/7	Phone call			3	0.50				£76.50	£76.50
Dietician/Nurse	Band 6/7	Review			6	0.75			1	£171.00	£171.00
Psychologist	Band 8c		0	1		0.75			1		£102.75
Ongoing											
Surgeon	Consultant		0	2		0.75			1		£207.00
Psychologist	Band 8c		0	2		0.75			1		£205.50
Nurse	Band 6		0	2		0.75			1		£76.50
Dietician	Band 7		0	2		0.75			1		£57.00
Site 10											
Clinical team member	Band	Type of session		Frequency		Length		Participants		Costs average	Cost max

			Min	Max	Mean	(hours)	Min	Max	Mean		
Preop Tier 4											
Psychologist	Band 8c	Assessment			1	0.5			1:1	£68.50	£68.50
Surgeon	Consultant	Assessment			1	0.5				£69.00	£69.00
Anaesthetist	Consultant	Assessment			1	0.5				£68.50	£68.50
Dietician	Band 7	Assessment			1	0.5				£19.00	£19.00
Nurse	Band 6	Assessment			1	0.5				£25.50	£25.50
MDT											
Dietician	Band 7	Weekly clinic			1	0.5			1	£38.00	£38.00
Nurse	Band 6	Weekly clinic			1	0.5			1	£51.00	£51.00
Surgeon	Consultant	Weekly clinic			1	0.5			1	£138.00	£138.00
Postop Tier 4											
Dietician Nurse	Band 6/7	Review			9	0.5			1	£171.00	£171.00
Surgeon	Consultant	Review			2	0.5			1	£138.00	£138.00
Nurse	Band 6	Review			2	0.5			1	£51.00	£51.00
Dietician	Band 7	Review			2	0.5			1	£38.00	£38.00

Preop, preoperative; postop, postoperative